

Bromsgrove District Council Alternative budget 2021/22

	2021-22 £000	2022-23 £000	2023-24 £000
1 Community buses (4 in total)			
Capital Costs £360k			
Revenue running costs	163	165	165
unidentified income to possible fund 3rd year (potentially £10k, £20k and £30k across 3 years)			
life of buses will be 10 years			
Income	-10	-20	-30
2 Enviromental Service Poststo support Place built back in	54	56	0
Revenue Budget for officers to utilise to support Tree Planting, tree maintenance and general environmental schemes across the district	50	50	0
3 Arts, Leisure and Tourism			
to support our 3 fantastic museums (Avoncroft, Norton and Wythall Transport Museum), to support and promote our libraries and also set aside funding (should it be needed) for the Artrix, to get it up and running again when it is safe to do so			
Revenue funds for businesses to bid for up to £8k	50	0	0
Revenue funds for Marketing and Promotion	15	0	0
4 Community Grants (New Homes Bonus NHB)			
increase 21/22 to £120k (£80k proposed already in budget) - bids accepted up to £5/£6k	40	100	50

5 Bromsgrove Health and Wellbeing Partnership
Mental Health Professional

50 0 0

6 Safer Neighbourhood Team
Capital project for new cameras £50k
Revenue running costs

5 5 5

417 356 190

General Covid grant (5 tranches)

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